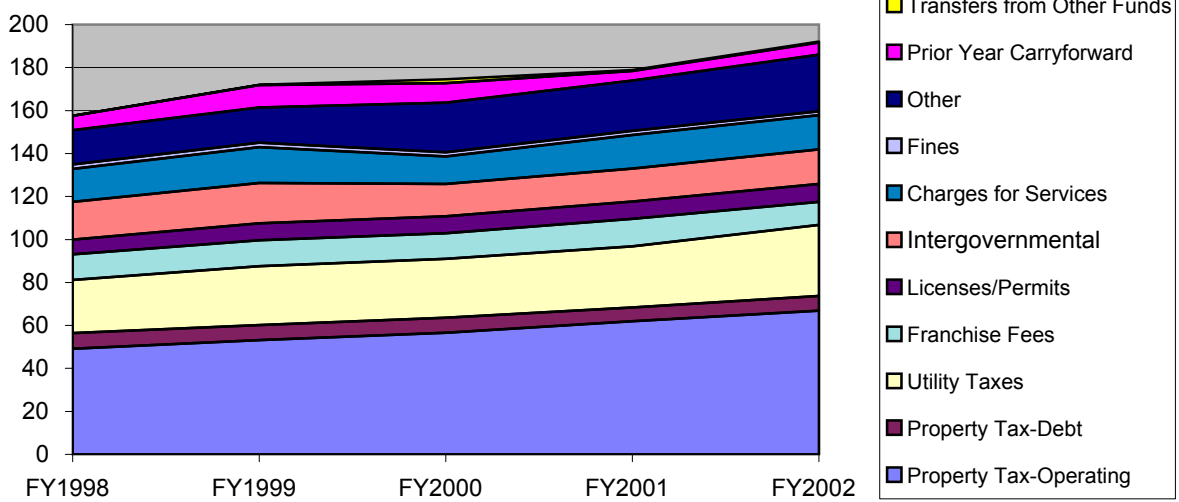
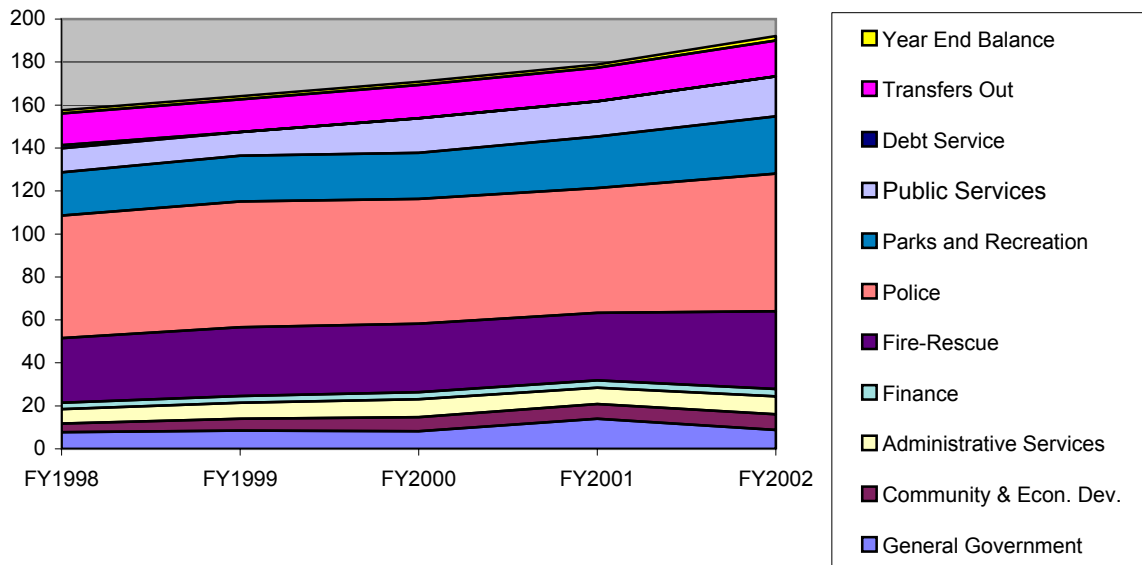


General Fund Resource Trends (in millions of \$)



Significant trends include increases in "Property Tax - Operating" due to a growing tax base, and in "Utility Taxes" due to the new State telecommunications tax.

General Fund Expenditure Trends (in millions of \$)



"General Government" has declined in FY 2002 because the FY 2001 figure included a contingency amount that covered pay increases for all employees. The FY 2002 amount includes contingencies with a portion for non-bargaining unit employees only.